

2024 Projected Budget			
	2023	2024	
	Approved Budget	Projected Budget	
ATTORNEY FEES	\$2,000	\$2,000	
BUILDING	\$2,100	\$1,000	
GROUNDS	\$7,230	\$8,380	
OFFICXE/BOARD EXPENSE	\$3,475	\$3,310	
POOL/SPA	\$12,000	\$11,200	
PROPERTY	\$2,900	\$2,900	
SOCIAL EVENTS	\$200	\$200	
UTILITIES	\$15,450	\$13,825	
TOTAL OPERATING EXPENSES	\$45,355	\$42,815	
REVENUE			
Annual Dues (109 x \$370 = 40,330)	\$40,330	\$40,330	
Trans fee (est) 8 @ \$375		3,000	
			0